Docusign Envelope ID: F461A57D-77EF-4B6F-BA9E-203D4E8927BE

UNITED NATIONS DEVELOPMENT PROGRAMME

Award ID : 1397413

Award Title : PIMS 9659 PPG Initiation Plan of SPARE

Award & Project Numbers:		
Award#	**Project#**	**Title**
1397413	**01003129**	**Spatial-based Natural Forest Planning and Governance for Resilient Ecosystems (SPARE) Project**

Actual/Planned Budget Totals by Year in US Dollars

Project Years -->	2025	2026	Total
Project 01003129	**Budget**	**Budget**	
GEFTF - 62000	172,950.00	27,050.00	**200,000.00**
Total Gross Budget	**172,950.00**	**27,050.00**	**200,000.00**

Start Year: 2025
End Year: 2026

Budget Financing (in US$)

INPUTS	PREVIOUS REV	CURRENT REV	VARIATION
UNDP			
GEFTF - 62000	200,000	200,000	-
TOTAL	**200,000**	**200,000**	**-**

Implementing Partner : United Nations Development Programme (UNDP)
Management Arrangement: : DIM Country Office

Brief Description:

This budget revision accompanies the approved PPG Initiation Plan for the SPARE project. It is prepared to activate the PPG budget in the Quantum system in line with UNDP and GEF procedures. The revision reflects the approved budget allocations as outlined in the PPG Initiation Plan. This activation does not alter the total approved PPG grant amount of USD 200,000.

Approved by:	Signature:	Date:	Name/Title:
UNDP :	DocuSigned by: Sujala Pant 04186D9E3AB9435...	08-Aug-2025	Sujala Pant Deputy Resident Representative